

## FY2021 Preliminary Budget Presentation

School	B.E.S.T Academy
Location	1411
Level	HS
Principal	Dr. Timothy Jones
Projected Enrollment	250

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	36.00	\$ 3,321,499	\$ 13,286
2100	Pupil Services	5.25	\$ 474,596	\$ 1,898
2210	Improvement of Instructional Services	2.00	\$ 207,086	\$ 828
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	0.50	\$ 21,008	\$ 84
2400	School Administration	6.50	\$ 720,492	\$ 2,882
2600	Maintenance & Operations	3.50	\$ 195,047	\$ 780
2700	Transportation	-	\$ -	\$ -
<b>Total</b>		<b>53.75</b>	<b>\$ 4,939,728</b>	<b>\$ 19,759</b>

### FY2022 Budget by Function

